



## CLLD Programme Outputs & Results

As part of the CLLD contract, CDC has a contractual responsibility to deliver the following outputs and results. These will be delivered through the variety of projects driven by and approved by the four LAGs. In circumstances where a programme is underperforming, a variance of up to 15% would normally be dealt with via the Project Change Request process. Where all normal contract and performance management actions have been undertaken but have not led to the improvements required, the Managing Authority will consider the application of a financial penalty.

The table below shows the number per output/result that each LAG needs to ensure should be achieved when allocating funds to approved projects. When assessing each application you should consider the outputs it would be achieving for the programme and whether it provides value for money (if one project delivers few outputs for a large amount of money, another would need to deliver a lot of outputs for less money). The end column then shows the total allocation for the programme as a whole.

	AMLAG	C2CLAG	SELAG	WCLAG	Totals
					ERDF
C1 - enterprise supported	68	74	63	57	262
C5 - new enterprise supported	42	51	47	34	174
C8 - job created	41	45	38	34	158
P11 - potential entrepreneurs assisted	168	206	189	136	699
P12 - m <sup>2</sup> built/renovated	215	278	243	264	1000
					ESF
O1 - total participants	665	863	753	818	3099
CO01 - unemployed	386	501	437	475	1799
CO03 - inactive	279	362	316	343	1300
O4 - over 50's	159	206	180	195	740
O5 - ethnic minority	6	8	7	8	29
CO16 - participants with disabilities	193	251	219	237	900
CR02 - in education/training on leaving	133	173	151	164	621
R1 - unemployed into employment on leaving	76	99	87	94	356
R2 - inactive into employment or jobsearch on leaving	126	163	142	155	586

CR02, R1 and R2 are the results (progressions) for the ESF participants. The programme has a 50% progression rate and only one result can be claimed per participant. When assessing applications to deliver the ESF element of the programme, applicants should show a clear progression route for participants



and ideally a proven track record of achieving results. If this is not in place we are unlikely to achieve the high progression rate.

A full description and any overarching information for each output/result can be found below:

## **ERDF Outputs/results**

### *C1 Number of enterprises receiving support*

This covers all sizes of business from sole-traders to large businesses, and social enterprises that engage in economic activity. Types of support include consultancy, information, diagnostic advice and guidance, financial assistance for investment that results in production of goods/services. To claim this output we have to provide 12 hours of support or £1,000 of grant.

### *C5 Number of new enterprises supported*

This output is a subset of C1 and can be claimed when we support a new business, this is one that has been registered at Companies House or HMRC for less than 12 months.

### *C8 Employment increase in supported enterprises*

This output can be claimed where there is an increase to the baseline employment figures following support from the project (baseline information will be collected on the application form). The new position must be a permanent (intended life expectancy of at least 12 months), paid, full-time equivalent (36 hours per week) created as a result of activity supported by the project. Part-time jobs can be treated on a pro-rata basis.

### *P11 Number of potential entrepreneurs assisted to be enterprise ready*

To claim this output an individual must be over 16, currently in employment, unemployed or economically inactive with an interest in exploring alternative career pathways. They must not be trading and not have been registered with Companies House or HMRC already. Pre-start up support is eligible activity. 12 hours of support must be provided for the individual to be counted.

### *P12 Square metres public or commercial building built or renovated in targeted areas*

This is the entire area inside external walls that has been newly built as part of the operation, or upgraded buildings refurbished, improved or adapted for productive use as part of the operation, in an agreed CLLD area.



## ESF Outputs/results

### *O1 Participants*

This is the total number of individuals supported through the programme (see below for eligible employment statuses). All participants will be required to provide evidence of their right to work in the UK.

### *CO01 Unemployed, including long-term unemployed*

An individual's employment status is determined on the date of entering the programme. To be counted as unemployed a person would need to be without work, available for work and actively seeking work. Individuals on a zero hours contract are classed as employed and would be ineligible for ESF support. Participants will be required to provide evidence of their unemployment status.

### *CO03 Inactive*

An individual's employment status is determined on the date of entering the programme. To be counted as inactive a person must not currently be part of the labour force, in the sense that they are not employed or registered unemployed (refer to above for definition of unemployed). An inactive person would not currently be looking for work. Participants will be required to provide evidence of their inactive status.

### *O4 Participants over 50 years of age*

The age of a participant is calculated using their date of birth and the date of entering the project.

### *O5 Participants from ethnic minorities*

For ESF reporting there is a list of 18 ethnicities that the participant can select from (below), numbers 3 and 5-18 will be counted as 'ethnic minorities'. Cornish is not an option that can be chosen for ESF purposes.

## **White**

1. English/Welsh/Scottish/Northern Irish/British
2. Irish
3. Gypsy or Irish Traveller or ROMA
4. Any other White background,

## **Mixed/Multiple ethnic groups**

5. White and Black Caribbean
6. White and Black African
7. White and Asian
8. Any other Mixed/Multiple ethnic background



**Asian/Asian British**

- 9. Indian
- 10. Pakistani
- 11. Bangladeshi
- 12. Chinese
- 13. Any other Asian background

**Black/African/Caribbean/Black British**

- 14. African
- 15. Caribbean
- 16. Any other Black/African/Caribbean background

**Other ethnic group**

- 17. Arab
- 18. Any other ethnic group

*CO16 Participants with disabilities*

Under the Equality Act 2010 a person is classed as disabled if they have a physical or mental impairment that has a 'substantial' and 'long term' negative effect on their ability to do normal daily activities.

'Substantial' is more than minor or trivial – it takes longer to complete a daily task like getting dressed.

'Long term' means 12 months or more.

Under ESF beneficiaries are also allowed to count where a participant discloses a disability that limits their ability to work.

*CR02 – participants in education/training upon leaving*

To claim this result the participant must be newly engaged in education/training immediately upon leaving the project (upon leaving is up to four weeks after the exit date of the participant). There is no formal guidance on the level or length the education/training needs to be at but the evidence required is proof of enrolment at a college/training provider. The education/training would need to be considered a progression from anything undertaken as part of their support received from the project.

*R1 Unemployed participants into employment (including self-employment) on leaving*

This result can be claimed when a participant who was claimed as unemployed at entry onto the project is in employment/self-employment within four weeks of their exit date from the project. It excludes those who were classed as inactive at entry to the project. Evidence to confirm the new employment status is required; pay slip, contract of employment, confirmation from employer etc.



**European Union**

European Structural  
and Investment Funds

*R2 Inactive participants into employment or job search upon leaving*

This result can be claimed when a participant who was claimed as inactive at entry onto the project is in employment/self-employment or job search within four weeks of their exit date from the project. It excludes those who were classed as unemployed at entry to the project. Evidence to confirm the new employment status is required; pay slip, contract of employment, confirmation from employer, CV, invitation to job interview, proof of entitlement to jobseekers allowance etc.

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